Operating Report Schedule 10
Georgia Power Company
Current Period: Jan-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jan-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$473,171,384.39	$525,707,360.49	$473,171,384.39	$525,707,360.49	$4,743,761,391.67	$4,650,735,377.73
M4111132 - Commercial Sales (M)	$404,903,049.10	$397,154,606.39	$404,903,049.10	$397,154,606.39	$4,343,440,541.91	$3,973,271,898.93
M4111133 - Industrial Sales (M)	$157,884,971.67	$175,665,679.67	$157,884,971.67	$175,665,679.67	$1,851,102,512.08	$1,703,815,896.09
M4111134 - Public street and highway lighting (M)	$7,546,741.40	$7,650,205.82	$7,546,741.40	$7,650,205.82	$87,532,980.23	$87,061,106.09
M4111136 - Railroads and Railways (M)	$1,046,390.15	$1,032,316.27	$1,046,390.15	$1,032,316.27	$12,940,472.07	$11,808,614.15
M4111113 - Retail Electric Rev. (M) Total	**$1,044,552,536.71**	**$1,107,210,168.64**	**$1,044,552,536.71**	**$1,107,210,168.64**	**$11,038,777,897.96**	**$10,426,692,892.99**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$59,117.66	$54,523.71	$59,117.66	$54,523.71	$728,055.54	$793,260.41
M4111101 - Territorial Sales for Resale (M) Total	**$59,117.66**	**$54,523.71**	**$59,117.66**	**$54,523.71**	**$728,055.54**	**$793,260.41**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,044,611,654.37**	**$1,107,264,692.35**	**$1,044,611,654.37**	**$1,107,264,692.35**	**$11,039,505,953.50**	**$10,427,486,153.40**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$23,511,342.10	$5,215,124.84	$23,511,342.10	$5,215,124.84	$69,712,173.30	$9,415,381.53
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$98,392,166.19	$64,814,454.48	$98,392,166.19	$64,814,454.48	$506,730,020.36	$292,324,480.35
M4111114 - Non-Territorial Sales (M) Total	**$121,903,508.29**	**$70,029,579.32**	**$121,903,508.29**	**$70,029,579.32**	**$576,442,193.66**	**$301,739,861.88**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,166,515,162.66**	**$1,177,294,271.67**	**$1,166,515,162.66**	**$1,177,294,271.67**	**$11,615,948,147.16**	**$10,729,226,015.28**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,211,748.01	$1,477,330.32	$1,211,748.01	$1,477,330.32	$22,678,554.93	$18,173,015.92
M4111191 - Misc Service Revenues (M)	$26,885,071.06	$24,569,826.14	$26,885,071.06	$24,569,826.14	$330,205,009.30	$301,890,162.67
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$659,866.61	$655,483.11
M4111193 - Rent from Electric Property (M)	$2,085,601.06	$2,000,927.31	$2,085,601.06	$2,000,927.31	$27,801,364.62	$35,604,164.36
M4111194 - Other Electric Revenues (M)	$27,819,004.63	$12,326,057.72	$27,819,004.63	$12,326,057.72	$296,345,679.00	$189,636,346.93
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$0.00	$0.00	($32,773,230.00)	$35,559,304.00
M4111116 - Other Operating Revenues (M) Total	**$58,001,424.76**	**$40,374,141.49**	**$58,001,424.76**	**$40,374,141.49**	**$644,917,244.46**	**$581,518,476.99**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,224,516,587.42**	**$1,217,668,413.16**	**$1,224,516,587.42**	**$1,217,668,413.16**	**$12,260,865,391.62**	**$11,310,744,492.27**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jan-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jan-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,994,145,906	3,469,559,627	2,994,145,906	3,469,559,627	28,986,945,514	29,580,095,904
S4420005 - KWH-Commercial Total	3,092,524,494	2,992,830,486	3,092,524,494	2,992,830,486	35,467,211,884	34,216,057,222
S4420105 - KWH-Industrial Total	1,913,718,832	1,906,475,351	1,913,718,832	1,906,475,351	24,066,812,980	23,683,716,641
S4440010 - KWH-Public Street & Highway Lighting	20,028,937	20,929,696	20,028,937	20,929,696	244,262,966	257,204,506
S4460010 - KWH-Sales Railroad & Railway	14,509,182	15,215,306	14,509,182	15,215,306	163,393,781	153,922,200
S4400002 - KWH-Retail Sales Total Total	**8,034,927,351**	**8,405,010,466**	**8,034,927,351**	**8,405,010,466**	**88,928,627,125**	**87,890,996,473**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	519,302	414,050	519,302	414,050	6,438,413	6,802,616
S4470011 - Total Wholesale Sales Total	**519,302**	**414,050**	**519,302**	**414,050**	**6,438,413**	**6,802,616**
Territorial Sales Total	**8,035,446,653**	**8,405,424,516**	**8,035,446,653**	**8,405,424,516**	**88,935,065,538**	**87,897,799,089**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	68,779	1,073,267	68,779	1,073,267	10,432,706	9,189,643
S4470060 - KWH Sales-Non-Assoc NTR Total	845,615,652	858,325,372	845,615,652	858,325,372	8,083,947,725	4,652,549,170
S4470300 - KWH Sales to Affiliates -Total	213,824,909	80,269,952	213,824,909	80,269,952	1,552,038,268	551,499,855
S4470011 - Total Wholesale Sales Total	**1,059,509,340**	**939,668,591**	**1,059,509,340**	**939,668,591**	**9,646,418,699**	**5,213,238,668**
Non-Territorial Sales Total	**1,059,509,340**	**939,668,591**	**1,059,509,340**	**939,668,591**	**9,646,418,699**	**5,213,238,668**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**9,094,955,993**	**9,345,093,107**	**9,094,955,993**	**9,345,093,107**	**98,581,484,237**	**93,111,037,757**

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Operating Report Schedule 10 Number of Customers

Current Period: Jan-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,485,547
S4420000 - Electric Customers-Commercial	333,393
S4420100 - Electric Customers-Industrial	10,512
S4440000 - Customers-Public Street & Highway Lighting	9,561
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,839,014**

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